

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
3. <u>Upgradation of Emoluments</u>	2329.39	692.51	(+) 1636.88
i) Pay revision	15.92	..	(+) 15.92
ii) DA increases	2214.22	642.40	(+) 571.82
iii) Dearness relief to pensioners	99.25	50.11	(+) 49.14
4. Fresh expenditure	509.24*	..**	(+) 509.24
<u>Total of II:</u>	<u>15094.18*</u>	<u>11917.03</u>	<u>(+) 3177.15</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 567.00*</u>	<u>(+) 3790.48</u>	<u>(+) 4357.48</u>

* Excluding expenditure of Rs.1113.62 crores on upgradation of standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

State - Manipur	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xii) (Para 3.130)
I. Revenue Receipts			
1. Tax Revenues			
i) State Excise (MH 039)	4.07	6.92	(+) 2.85
ii) Sales Tax (MH 040)	11.66	12.11	(+) 0.45
iii) Others	12.77	13.16	(+) 0.39
<u>Total of 1:</u>	<u>28.50</u>	<u>32.19</u>	<u>(+) 3.69</u>
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	<u>2.03</u>	<u>3.94</u>	<u>(+) 1.91</u>
a) State Electricity Board
b) Road Transport Corporation
c) Others	2.03	3.94	(+) 1.91
ii) Dividends (MH 050)	0.01	1.20	(+) 1.19
iii) Forest (MH 113)	2.14	3.16	(+) 1.02
iv) Irrigation (MH 106,132 & 133)	0.41	1.51	(+) 1.10
v) Other non-tax revenues	17.75	66.30	(+) 48.55
<u>Total of 2:</u>	<u>22.34</u>	<u>76.11</u>	<u>(+) 53.77</u>
3. Non-Plan grants from the Centre	1.83	1.80	(-) 0.03
4. Receipts corresponding to shortfall in ARM in 1983-84	..	2.15	(+) 2.15
<u>Total of I:</u>	<u>52.67</u>	<u>112.25</u>	<u>(+) 59.58</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>39.32</u>	<u>49.65</u>	<u>(-) 10.33</u>
a) Market loans	6.96	6.91	(+) 0.05
b) Central loans	26.07	33.42	(-) 7.35
c) Others	6.29	9.32	(-) 3.03
ii) Police (MH 255)	123.56	73.71	(+) 49.85
iii) Education (MH 277)	130.95	134.48	(-) 3.53
iv) Medical (MH 280)	18.92	21.72	(-) 2.80
v) Social Security & Welfare(MH 288)	13.08	13.45	(-) 0.37
vi) Irrigation (MH 306,332 & 333)	4.03	5.25	(-) 1.22
ARM = Additional Resource Mobilisation.			

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
vii) Buildings including Housing (MH 259 & 283)	19.99	5.80	(+) 14.19
viii) Roads & Bridges (MH 337)	27.30	9.80	(+) 17.50
ix) Others	177.09	151.79	(+) 25.30
<u>Total of 1:</u>	<u>554.24</u>	<u>465.65</u>	(+) <u>88.59</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	68.19	32.99	(+) 35.20
3. <u>Upgradation of Emoluments</u>	<u>85.43</u>	<u>36.34</u>	(+) <u>49.09</u>
i) Pay revision	13.50	5.29	(+) 8.21
ii) DA increases	71.93	28.80	(+) 43.13
iii) Dearness relief to pensioners	..	2.25	(-) 2.25
4. Fresh expenditure (Bonus)	0.63*	..	(+) 0.63
<u>Total of II:</u>	<u>708.49*</u>	<u>534.98</u>	(+) <u>173.51</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 655.82*</u>	<u>(-) 422.73</u>	(+) <u>233.09</u>

* Excluding (i) expenditure on upgradation of standards of administration (Rs. 220.99 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs. 0.82 crores).

State - Meghalaya	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xiii) (Para 3.130)
I. <u>Revenue Receipts</u>			
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	7.88	13.82	(+) 5.94
ii) Sales Tax (MH 040)	15.92	25.72	(+) 9.80
iii) Others	11.86	14.22	(+) 2.36
<u>Total of 1:</u>	<u>35.66</u>	<u>53.76</u>	(+) <u>18.10</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts (MH 049)</u>	2.56	2.67	(+) 0.11
a) State Electricity Board	..	1.22	(+) 1.22
b) Road Transport Corporation	1.95	..	(-) 1.95
c) Others	0.61	1.45	(+) 0.84
ii) Dividends (MH 050)	..	2.95	(+) 2.95
iii) Forest (MH 113)	16.55	22.84	(+) 6.29
iv) Irrigation (MH 106, 132 & 133)	0.34	1.76	(+) 1.42
v) Other non-tax revenues	11.39	17.92	(+) 6.53
<u>Total of 2:</u>	<u>30.84</u>	<u>48.14</u>	(+) <u>17.30</u>
3. Non-Plan grants from the Centre	9.21	7.79	(-) 1.42
4. Receipts corresponding to shortfall in ARM in 1983-84	..	2.99	(+) 2.99
<u>Total of I:</u>	<u>75.71</u>	<u>112.68</u>	(+) <u>36.97</u>

@ In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.